



**MINUTES OF THE
BUDGET WORK SESSION
March 17, 2014**

- I. Patrick J. Mahoney, Council President, as Acting Mayor, called the meeting to order at 7:00 p.m. In attendance were: Dr. Valerie L. Beaudin, Robert E. Carpenter, Stewart B. Cumbo, Jeffrey J. Krahling, and Eric M. Reinhardt, Council Members, Dr. James Parent, Town Administrator, Sharon L. Humm, Town Clerk, Cheri Beard, Acting Town Treasurer, Michael Lightfield, Finance Consultant, Marilyn Van Wagner, Water Park General Manager, and Jay Berry, Superintendent of Public Works. Absent was Bruce A. Wahl, Mayor and Paul Woodburn, Town Engineer.
- II. **Pledge of Allegiance** – Mr. Carpenter led the Pledge of Allegiance.
- III. **Budget Work Session on the Mitigation Fund, General Fund, and Water Park Fund.**

Council President Mahoney welcomed everyone and wished a Happy St. Patrick's Day. Mr. Mahoney stated he met with the Mayor earlier and reports that the Mayor is improving and sends his regards for all the prayers and well wishes. Tonight, the Council will discuss and give input on three budget funds; the Mitigation Fund, the General Fund and the Water Park Fund. The Council will take each fund page by page and the Staff will relay said input via notes and a copied CD of the work session for the Mayor to review and at his discretion, incorporate any recommendations into said funds. There will be no public comment received tonight during the work session.

Mitigation Fund

Councilman Carpenter inquired as to whether the \$72,000 in governmental mitigation fees, included any fees in regards to the Fishing Creek Bridge and if not when would the Town begin seeing such. Also, Councilman Reinhardt asked the status on the purple pipe installation. Mr. Berry reported on that.

After no further comment on the Mitigation Fund, Mr. Cumbo made a motion to close the regular meeting at 7:10 p.m. to go into a Closed Executive Session pursuant to State Government Article 10-508(a) Subsection (1) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom this public body has jurisdiction; or any other personnel matter that affects one or more specific individuals. Seconded by Dr. Beaudin. Ayes, Dr. Beaudin, Mr. Cumbo, Mr. Krahling, Mr. Mahoney and Mr. Reinhardt. Opposed, Mr. Carpenter. Motion Passes.

The meeting was reopened at 7:44 p.m. on a motion by Dr. Beaudin. Seconded by Mr. Krahling, all in favor.

All members that voted in favor to close for an executive session were present the entire closed session and that the purpose was to discuss personnel matters relating to proposed compensation for Town employees.

General Fund
Revenues

Councilman Carpenter asked if the proposed real estate tax amount of \$2,630,993 was based on the 0.3600 tax rate or the July 1, 2014 constant yield tax rate of 0.3670. Mr. Lightfield stated the proposed budget amount is based on the 0.3600 rate.

Other concerns by the Council to be presented to the Mayor included:

Admissions and Amusement taxes being proposed at a 3% increase-is that a realistic figure?
Questioned why Bayfront Park shows a \$10,000 decrease
Speed Camera- proposed \$25,000, suggested increasing
Town Recreation Fees- \$20,000-is it a realistic figure, suggested it may need to be lowered
Tower Site Rental- questioned the 3% increase.

Other concerns not mentioned above were satisfactorily answered by Mr. Lightfield.

Expenditures

General Government

Salaries, wages, payroll taxes, and benefits

Mr. Carpenter inquired with the increase in salaries, if it contained just salary increases or additional employees. Dr. Parent stated just salary increases. Dr. Parent answered Council's concerns on the increases in payroll taxes and benefits.

Dr. Beaudin stated in regards to salaries, she would like to see the Town revert back to actual FY12 and/or FY13 wages.

Contracted Services

Code Enforcement and Engineering Fees-why such an increase?

Management Consultant-Dr. Beaudin suggests the Management Consultant line item be removed from the budget.

Document Imaging- proposed figure of \$11,000, may need to be decreased

Other Charges

Mr. Carpenter will suggest adding an expenditure of \$15,000 to the line item, Board of Elections and create a NEW line item titled, "Ethics Commission" in the amount of \$25,000.

Mr. Reinhardt requested that the "Miscellaneous" line item be removed from the budget.

Dr. Beaudin feels Council Expenses are a bit high, would like to see Special Events cut back to \$100,000 and Economic Development is a little high.

Mrs. O'Dell addressed the Council on the proposed list of Special Events. Councilman Krahlhing asked if Mrs. O'Dell could supply him with a list of her duties done under Special Events. There were several Council members that questioned certain events with an indication of looking to decrease some of those amounts.

The Council requested Mrs. Beard send to Council a breakdown of Council Expenses and a list of Grants for Local Organizations.

Public Safety

Mr. Reinhardt requested that the NBVFD line item be deleted and added back into Grants for Local Organizations and Dr. Beaudin would like to see the proposed \$25,000 for the NBVFD be cut back to \$10,000 to \$12,000.

Public Works

Contracted Services

Items brought to light were the increase under trash removal, which was the result of additional houses for pickup.

Road Repair & Maintenance-Councilman Cumbo suggested an increase under Road repairs and maintenance to \$40,000.

Mrs. O'Dell addressed the Council on the Economic Development list.

Other Charges

Recreation Operations-\$120,000-why so high?

Snow Removal-\$25,000-may need to be increased.

Operating Capital Outlay

Holiday Lights show a blank entry-was this purposely or an oversight?

Mr. Reinhardt suggested with the Holiday Lights, maintenance and repairs combined with other Holiday events that he will be looking to suggest a decrease in overall holiday expenditures by 20%.

Mr. Berry took the opportunity to go over his list of requested public works budget items. For the record, Councilmen Carpenter and Cumbo stated they were fine with the requested items.

Dr. Beaudin requested a list of capital improvements.

The Council requested Mr. Lightfield to provide Council with information relating to Capital Projects, Restricted Funds, Reserves and General Fund previous years balance.

Councilman Krahlung recommended paying off one of the Bonds, such as was done in 2013, recommends placing \$350,000 in the Rainy Day Fund and \$250,000 in the Dredge Fund.

Council Lightning Round:

Councilman Carpenter stated at the appropriate time, in the consideration of the General Fund budget, he plans to introduce an amendment or a series of amendments, to eliminate the Utility Fund in total and fold into the General Fund. Mr. Carpenter views the utility water and sewer system as a town asset.

Councilman Reinhardt wanted to clarify that the proposed general fund budget is based on the current tax rate of 0.3600. Mr. Lightfield confirmed. Mr. Reinhardt thanked Mr. Lightfield and Mrs. Beard for a good job considering the circumstances.

Councilman Krahlung questioned the 0.3670 contained in the 2014 Constant Yield Tax Rate Certification. Mr. Lightfield stated that the State is saying if you want to maintain the same level of revenue as last year you would need to bump it up to the 0.3670. Mr. Krahlung also thanked Mr. Lightfield and Mrs. Beard.

Councilman Cumbo had no comment.

Councilwoman Beaudin believes that the salary rates need to be brought into check and has concerns about how much is in the rainy day and dredge funds.

Council President Mahoney closed the meeting at 9:50 p.m. for a 10 minute recess before continuing onto the Water Park Fund.

Water Park

Revenues

Daily Admissions-Councilman Carpenter inquired as to whether the daily admissions include any increase in the out-of-county prices. Ms. Van Wagner stated yes.

Councilman Reinhardt asked Ms. Van Wagner if she had a marketing/strategy plan in effect to increase revenue.

Councilman Krahling inquired about Season Passes, the drop in Group Sales and Private Parties

Advertising Income-Councilman Krahling asked where this revenue comes from. Ms. Van Wagner explained she goes out and gets Businesses to advertise through the Splash Radio and businesses are also displayed on their Sponsor Board.

Water Park

Expenses

Wages-Pool—questioned a \$100,000 increase from 2013 to proposed 2015

Wages-Administration & Maintenance- Is proposed \$63,000 enough to cover the new Tech position? Ms. Van Wagner stated yes, due to less labor needed by public works thus moving those allocations back to the water park.

Repair & Maintenance-questioning the accuracy of proposed figures

Bank & Credit Card Services- New this year-offering online services-should see decrease in labor hours for this service, freeing up time of that employee for other things.

Education & Travel-Councilman Mahoney stated he was not in favor of using these funds for Council use and Councilwoman Beaudin stated she would like to see a decrease in this line item.

Loan Repayment to General Fund-be paid off in 2017.

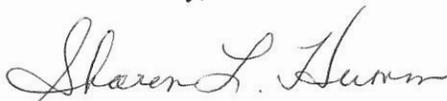
Feasibility Study -\$60,000 moved to FY15-still waiting on final report from BEACON.

Councilwoman Beaudin would like to see a Capital Improvements list.

There being no further discussion the Council moved to adjourn.

The meeting adjourned at 10:35 p.m. on a motion by Mr. Cumbo. Seconded by Dr. Beaudin, all in favor.

Submitted by,



Sharon L. Humm
Town Clerk



**MINUTES OF THE
BUDGET WORK SESSION
March 31, 2014**

- I. Patrick J. Mahoney, Council President, as Acting Mayor, called the meeting to order at 6:00 p.m. In attendance were: Dr. Valerie L. Beaudin, Jeffrey J. Krahling, and Eric M. Reinhardt, Council Members, Dr. James Parent, Town Administrator, Sharon L. Humm, Town Clerk, Cheri Beard, Acting Town Treasurer, Michael Lightfield, Finance Consultant, Jay Berry, Superintendent of Public Works, Jon Castro, WWTP Superintendent. Absent were Bruce A. Wahl, Mayor, Robert Carpenter, Stewart Cumbo, Council Members and Paul Woodburn, Town Engineer.
- II. **Pledge of Allegiance** – Dr. Beaudin led the Pledge of Allegiance.
- III. **Budget Work Session on the Wastewater Treatment Plant Fund & Utility Fund.**

Mr. Mahoney stated that tonight's work session would consist of discussing the WWTP Fund and the Utility Fund budgets. There will be no public comment tonight. Beginning with the WWTP Fund, the Council will go page by page and Mr. Castro will address questions and concerns from the Council.

Treatment Plant Fund FY 2015

Revenues

Dr. Beaudin inquired as to whether the Partners, Calvert County, North Beach and Anne Arundel County, had received a copy of the budget and if so was there any input? Mrs. Beard stated that the budget had not been sent as of yet. Dr. Parent stated he would get the budget to all partners tomorrow. Dr. Beaudin stated for the record that if comments were received of the partners that needed attention that a work session be scheduled before the fund is introduced.

Dr. Beaudin inquired as to whether the FY14 Chesapeake Beach Grant of \$1,230,476 was received and if the proposed \$1,613,950 is still to come for 2015. Mr. Lightfield stated yes.

Expenditures

Fixed Expenses

Wages & Benefits:

Dr. Beaudin questioned why total Wages and Benefits went from \$380,000 in FY2013 to a requested \$439,000 for FY2015. Mr. Castro stated the increase in wages and benefits reflects, at this point, two operator trainees now, an Assistant Superintendent and a Superintendent. Mr. Lightfield elaborated a little further on the figures.

Other Fixed Costs

Engineering & Professional Fees- Dr. Beaudin questioned the large increase.

Variable Expenses:

Chemicals-Mr. Krahling suggested this line item may need to be increased.

Utilities-Council asked Mr. Castro and staff to provide the Council clarity on this line item.

Miscellaneous-Variable-With a requested FY2015 of \$1,000, but an already \$15,353 spent in FY14, might there be a discrepancy in figures? Need clarity on this line item.

Mr. Reinhardt is concerned with the figures presented and would like to see a budget passed with more actual figures.

Capital Expenses

Mr. Reinhardt inquired as to where the funds are coming from to pay ENR expenses. Dr. Parent stated that funds are being used from the General Fund reserves. The partners are billed for their portion and once the Town is paid, the money is then put back in reserves.

There was discussion relating to which partners are being billed for the ENR Non-Grant portion.

Capital Improvement Projects

These projects are financially shared with the Partners.

Mr. Castro stated that all of the current requests of \$209,500 are not included in the ENR project and these capital improvement items are critical to the operation of the Plant.

Mr. Krahling requested a tour with Mr. Castro of the Plant to see the need of the requested equipment.

Mr. Mahoney suggested to Mr. Lightfield that these current requests be incorporated into the budget before introduction.

Mr. Mahoney closed the meeting at 7:10 p.m. for a five minute recess.

Mr. Mahoney re-opened the meeting at 7:15 p.m. and continued onto the Utility Fund.

UTILITY FUND FY 2015

Revenues- Sewer

Dr. Beaudin inquired as to how \$5.05 per 1,000 gallons was derived. Mr. Mahoney read from a memo by the Mayor stating that the sewer expenses were divided by the quantity billed annually (160,000,000 gallons) thus yielding the variable rate of \$5.05 per 1000 gallons for sewer. The water expenses were divided by the quantity billed annually (160,000,000 gallons) thus yielding the variable rate of \$1.85 per 1000 gallons for water.

Mr. Lightfield stated there are no personnel costs included in this budget, no money allocated for reserves but does include servicing the debt.

Dr. Beaudin requested the Council be provided with the amount of personnel costs which are not included in this budget as she will be looking to make an amendment at the appropriate time.

Mr. Krahling stated, to be included in the record, "it is this Council's responsibility to act ethically and morally. The Town should not be billing partners for things they do not owe in regards to the ENR non-grant portion, if that be the case. Furthermore, according to my understanding, as to the way the ENR bills are getting paid, find that using General Fund monies to pay for the ENR expenses might be illegal unless first approved and passed by the Council".

Expenditures- Sewer

Supplies- Mr. Krahling questioned the \$5,000 as being a realistic figure-maybe needs to be decreased

Miss Utility Fees- Mr. Krahling questioned if this line item should be increased-Mr. Berry stated that \$1,000 was a good figure.

Mr. Reinhardt stated he would like to see the costs associated with the delivery of water and the processing of sewer be in the utility fund which would include personnel and all costs associated with that.

Dr. Beaudin stated not contributing to a reserve fund is risky business and is not in favor of that. She does not believe in membership fees, which is in her opinion a fixed cost, and most definitely does not agree with the movement of personnel costs.

Line Repairs & Maintenance- Mr. Krahling suggests decreasing to \$10,000 versus the proposed \$20,000

Mr. Krahling asked Mr. Lightfield where the utility personnel costs were moved to. Mr. Lightfield stated that the utility personnel costs have been moved to the General Fund.

Mr. Mahoney stated that the General Fund will be re-introduced at the April Town Council meeting which will include those personnel costs.

Water

Expenditures-Water

Engineering & Professional Fees- Mr. Krahling thought the proposed \$35,000 to be high.

Water Testing-\$6,000, realistic figure? Mr. Berry confirmed this is a good figure.

Dr. Beaudin restated to Mr. Lightfield that she would like to have the exact numbers for personnel costs.

Looking at total capital connection fees, Dr. Beaudin feels \$540,000 to be an unrealistic number. Maybe needs to be decreased.

Mr. Krahling would like to see a realistic real estate analysis done of what Richfield Station did last year and what the projected sales might be.

Dr. Beaudin asked for a spreadsheet containing Capital Projects.

Mr. Reinhardt commented that personnel costs need to be in the utility fund, would like to keep connection fees on a conservative side and the Capital Project Stimulus Proceeds line item should be deleted.

The budget work session was adjourned at 8:00 pm. on a motion made by Mr. Krahling. Seconded by Dr. Beaudin, all in favor.

Submitted by,



Sharon L. Humm
Town Clerk



**PUBLIC HEARING MINUTES
March 20, 2014**

- I. Patrick J. Mahoney, Council President, called the public hearing to order at 7:00 p.m. In attendance were: Dr. Valerie L. Beaudin, Robert E. Carpenter, Stewart B. Cumbo, Jeffrey J. Krahling, and Eric M. Reinhardt, Council Members, Dr. James Parent, Town Administrator, Elissa Levan, Town Attorney, Sharon L. Humm, Town Clerk, Cheri Beard, Acting Town Treasurer, Michael Lightfield, Finance Consultant, Jay Berry, Superintendent of Public Works, Paul Woodburn, Town Engineer, William Watson, Code Enforcement Officer, Marilyn Van Wagner, Water Park General Manager, Connie O'Dell, Economic Development/Special Events Coordinator, and Chris Jakubiak, Zoning Administrator. Absent were Bruce A. Wahl, Mayor, Jon Castro, WWTP Superintendent and First Sergeant McDonough.

Council President Mahoney stated he spoke to Mayor Wahl earlier in the day and reported he is recovering well and is resting. He did however want me to express his sincerest thanks and appreciation for the outpouring of well wishes and prayers he has received. He misses not being here tonight. As we all know, Bruce doesn't miss meetings, he comes no matter what.

The Mayor also wanted me to inform the audience that I am the acting President of the Council. I will vote on all motions/legislation. It takes 4 votes to pass anything. If we have a 3-3 tie, the motion/legislation fails, no tiebreaker.

Tonight's public hearing is on:

Ordinance O-14-3, an Ordinance of the Town Council of Chesapeake Beach, Maryland, amending Chapter 268, "Vehicles and Parking," Article II, "Parking Restrictions; Abandoned Vehicles," to add a definition of "Oversized Vehicles" and to impose certain restrictions and/or limitations on parking such vehicles on Town streets and roads.

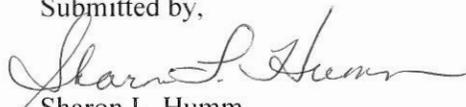
Mr. Jakubiak, Planning and Zoning Administrator explained that this ordinance describes what constitutes an oversized vehicle; provides parking restrictions for such vehicle and limits the amount of time that an oversized vehicle can be parked on a narrow residential street.

Public Comment was received by:

1. Nancy Feuerle of 4020 15th Street spoke in favor of this ordinance

There being no further comments the hearing was adjourned at 7:08 p.m. on a motion by Dr. Beaudin. Seconded by Mr. Krahling, all in favor.

Submitted by,


Sharon L. Humm
Town Clerk



**MINUTES OF THE
TOWN COUNCIL MEETING
March 20, 2014**

- I.** Patrick J. Mahoney, Council President, as Acting Mayor, called the meeting to order at 7:09 p.m. In attendance were: Dr. Valerie L. Beaudin, Stewart B. Cumbo, Robert E. Carpenter, Jeffrey J. Krahling, and Eric M. Reinhardt, Council Members, Dr. James Parent, Town Administrator, Elissa Levan, Town Attorney, Sharon L. Humm, Town Clerk, Cheri Beard, Acting Town Treasurer, Michael Lightfield, Finance Consultant, Jay Berry, Superintendent of Public Works, Paul Woodburn, Town Engineer, William Watson, Code Enforcement Officer, Marilyn Van Wagner, Water Park General Manager, Chris Jakubiak, Planning and Zoning Administrator, and Connie O'Dell, Economic Development/Special Events Coordinator. Absent were Bruce A. Wahl, Mayor, Jon Castro, WWTP Superintendent and First Sergeant Matt McDonough.
- II. Pledge of Allegiance.** Mr. Reinhardt led the Pledge of Allegiance.
- III. Approve the Agenda.**
- MOTION:** Mr. Carpenter moved to approve the agenda. Seconded by Dr. Beaudin, all in favor.
- IV. Public comment on any item on the agenda.**
1. Aaron Jones of 3715 30th Street spoke concerning the deputy's report. Mr. Jones reported that there have been incidents that have taken place in his neighborhood. Mr. Jones reported that he has talked with First Sergeant McDonough and would like to see more police present in the neighborhood.
- V. Approval of the minutes of the February 20, 2014 Public Hearings.**
- MOTION:** Mr. Krahling moved to approve the minutes of the February 20, 2014 Public Hearings. Seconded by Dr. Beaudin, all in favor.
- Approval of the minutes of the February 20, 2014 Town Council Meeting.**
- MOTION:** Mr. Krahling moved to approve the minutes of the February 20, 2014 Town Council Meeting. Seconded by Dr. Beaudin, all in favor.
- Approval of the minutes of the February 20, 2014 Closed Executive Session.**
- MOTION:** Dr. Beaudin moved to approve the minutes of the February 20, 2014 Closed Executive Session. Seconded Mr. Krahling, all in favor.
- VI. Petitions and Communications**
- A. North Beach Volunteer Fire Department-** Mr. Gordy submitted the attached written report.

- B. Deputy's Report** – First Sergeant McDonough submitted the attached written report and Corporal Phelps was present to address the Council's concerns.
- C. Public Works Report** – Mr. Berry submitted the attached written report and was present to address the Council. Mr. Mahoney thanked the public works crew for a great job in keeping the streets clear during all the snow. Dr. Beaudin reported a damaged curb between 27th & 28th Street that was probably caught by the snow plow and Mr. Reinhardt inquired about the repair of potholes throughout town.
- D. Code Enforcement Officer's Report**- Mr. Watson submitted the attached written report and was present to address the Council.
- E. Town Engineer's Report** – Mr. Woodburn submitted the attached written report and was present to address the Council. Mr. Woodburn and Mrs. O'Dell gave an update on the Route 261 Sidewalk project stating she filed the grant application today for \$300,000.
- F. Water Park Report** – Ms. VanWagner submitted the attached written report and was present to address the Council. Mr. Krahling asked Ms. Van Wagner how the interview process was going for the hire of a Maintenance Tech.

Council President Mahoney took the opportunity to recognize several boy scouts in the audience. Tonight, the scouts are working to earn the citizenship in the community merit badge. Mr. Mahoney thanked them for attending and gave a round of applause.

- G. Wastewater Treatment Plant Report** – Mr. Castro submitted the attached written report but was not present to address the Council.
- H. Treasurer's Report** – Mrs. Beard reported the Town is currently working on the budget.

Councilman Cumbo inquired if proposals have been received yet in reference to hiring a recruiting firm to pursue candidates for the Treasurer's position.

- I. Chesapeake Beach Special Events Report** – Mrs. O'Dell submitted the attached written report and was present to address the Council. Mrs. O'Dell reported on the Safe Routes to School Grant, and the two upcoming events. The Easter Festival will be April 12th from 12:00 noon to 1:30 p.m. at the Kellams Field and reported on the Stars and Stripes Festival and all that will be taking place May 24th through May 26th.

J. Mayor's Report –

1. Council President Mahoney took the opportunity to thank the Council and Town Staff for pulling together in the best interest of the Town while the Mayor is recuperating.
2. The Mayor wanted the Council to be aware that an emergency meeting may be called in early April to introduce an ordinance authorizing the Town to enter into an agreement with PNC Bank for a method of temporarily funding

construction costs for improvements to the WWTP. If so, it would be just to introduce the ordinance which would be voted on at the April's Town Council meeting.

VII. Resolutions & Ordinances:

- A. Vote on Ordinance O-14-3, an Ordinance of the Town Council of Chesapeake Beach, Maryland, amending Chapter 268, "Vehicles and Parking," Article II, "Parking Restrictions; Abandoned Vehicles," to add a definition of "Oversized Vehicles" and to impose certain restrictions and/or limitations on parking such vehicles on Town streets and roads.**

MOTION: Dr. Beaudin moved to approve Ordinance O-14-3. Seconded by Mr. Krahlung.

MOTION: Mr. Cumbo moved to amend Ordinance O-14-3 under Section 1, 268-2. Definitions, to include a fixture, such as a trailer, as part of the length and consider incorporating gross vehicle weight under this section and add a "#4. A vehicle which meets the definition of a commercial vehicle set forth in the Maryland Transportation Code".

After discussion, Mr. Cumbo withdrew his amendment motion and made the following motion:

MOTION: Mr. Cumbo moved to amend Ordinance O-14-3 under Section 1, 268-2. Definitions, #1. to add "inclusive of a trailer" after the word "length" thus reading, 1. "Twenty-three (23) feet in length; inclusive of a trailer", and add "#4. A vehicle which meets the definition of a commercial vehicle set forth in the Maryland Transportation Code". Seconded by Dr. Beaudin. Ayes, Mr. Cumbo. Opposed, Dr. Beaudin, Mr. Carpenter, Mr. Krahlung and Mr. Reinhardt. Motion Fails.

MOTION: Mr. Krahlung moved to amend Ordinance O-14-3, Section 1, 268-2 Definitions, to add after OVERSIZED VEHICLE "on any street not wider than 20 ft. or any intersecting street". Seconded by Dr. Beaudin.

Mr. Krahlung withdrew his amendment motion. Dr. Beaudin withdrew her second.

MOTION: Mr. Carpenter moved to table Ordinance O-14-3 for 30 days and consider at the April Town Council meeting in order to clarify some of the issues discussed. Seconded by Mr. Reinhardt. Ayes, Mr. Carpenter, Mr. Krahlung, and Mr. Reinhardt. Opposed, Dr. Beaudin, Mr. Cumbo and Mr. Mahoney. Motion fails.

Council President Mahoney closed the meeting at 8:10 p.m. for a 5 minute recess.

The meeting was re-opened at 8:15 p.m.

Council President Mahoney moved the Council reconsider the Time Frame under Chapter 41, Article 1, Reconsideration of Agenda Items, as related to Mr. Carpenter's motion to table Ordinance O-14-3. Seconded by Mr. Krahlung. Ayes, Mr. Carpenter, Mr. Krahlung, Mr. Mahoney and Mr. Reinhardt. Opposed, Mr. Cumbo and Dr. Beaudin. Motion Passes.

MOTION: Mr. Carpenter moved to table Ordinance O-14-3 for 30 days until the April Town Council meeting. Seconded by Mr. Reinhardt. Ayes, Mr. Carpenter, Mr. Krahlung, Mr. Mahoney and Mr. Reinhardt. Opposed, Mr. Cumbo and Dr. Beaudin. Motion Passes.

This Ordinance is tabled until the April Town Council meeting at which time it will be removed from the table and reconsidered.

Mr. Mahoney recognized that Mr. Gordy was now present in the audience. Mr. Gordy thanked the Town for the donation that was given at the banquet and stated the Sportsman Bash will be held Saturday, March 22nd.

- B. Introduce Ordinance O-14-4, an ordinance of the Town Council of Chesapeake Beach, Maryland, adopting the annual budget for the General Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2014 to June 30, 2015 and setting municipal tax rates.** A public hearing will be held at 7 p.m. prior to the next regularly scheduled meeting.
- C. Introduce Ordinance O-14-5, an ordinance of the Town Council of Chesapeake Beach, Maryland, adopting the annual budget for the Water Park Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2014 to June 30, 2015.** A public hearing will be held at 7:05 p.m. prior to the next regularly scheduled meeting.
- D. Introduce Ordinance O-14-6, an ordinance of the Town Council of Chesapeake Beach, Maryland, adopting the annual budget for the Mitigation Fund of the Town of Chesapeake Beach for the fiscal year July 1, 2014 to June 30, 2015.** A public hearing will be held at 7:10 p.m. prior to the next regularly scheduled meeting.

VIII. Report of Officers, Boards and Committees:

- A. Planning & Zoning Commission** – There was a meeting held March 12, 2014. Mr. Jakubiak reported the Commission has begun preparing the 2013 Annual Report and will be presenting to the Council shortly. Mr. Jakubiak stated the Commission would still like to hold a work session with the Council on the Site Plan Ordinance that was previously submitted to Council. Recommendations, along with findings of fact, will be transmitted to the Council in regards to the critical area mapping change of the 4.5 acre portion of the WWTP property.
- B. Board of Appeals** – There was no hearing held in March.
- C. Water Park Advisory Board** – No report.
- D. Skateboard Park Committee** – No report.

E. Election Advisory Committee – No report.

F. Chesapeake Beach Oyster Cultivation Society Committee – Mr. Bacon was present to give the water monitoring report.

G. Bayfront Park Committee – No report.

IX. Unfinished Business:

1. Mr. Mahoney stated that Ordinance O-14-3 will be revisited at April's Town Council meeting.
2. Councilman Reinhardt requested status on the long awaited report from the Privatization Committee.

X. New Business:

1. Dr. Beaudin moved to request the Town Attorney to draft a proposal for a Charter Amendment to address incapacities relating to Mayor and Council for next month's agenda. Seconded by Mr. Krahlung, all in favor.

XI. Public Comment:

1. Mrs. O'Dell reminded everyone that the Fishing Creek Cleanup will be held on Saturday, April 5th and all help is welcomed.
2. Ron Draper of 8193 Windward Key suggested amendments be circulated among the Council in an effort to be better prepared before the meeting.
3. Michelle Rossi of 2353 Sansbury Drive asked careful consideration when voting on Ordinance O-14-3, Vehicles and Parking, next month.
4. Mr. Carpenter asked confirmation for the March 31st budget work session on the Utility Fund and Wastewater Treatment Plant Fund.

XII. Council Lightning Round:

1. Mr. Carpenter had no comment.
2. Mr. Reinhardt had no comment.
3. Mr. Mahoney thanked everyone for coming out and to have a nice evening.
4. Mr. Krahlung thanked Mr. Draper and Mrs. Feuerle for their comments this evening and the time spent with Mr. Berry earlier in the day. He thanked everyone for coming out.
5. Mr. Cumbo asked the Council to consider rescheduling the March 31st UT budget work session to a date where all the Council members could be present to participate.

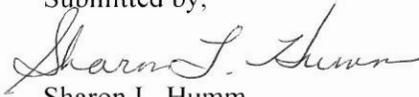
6. Dr. Beaudin reminded all that the Beach Elementary School Auction will be held at the American Legion on May 3rd and invited everyone to come out and support this event.

XIII. Executive Session: There was no Executive Session held.

XIV. Adjournment:

There being no further business, the meeting adjourned at 8:45 p.m. on a motion by Mr. Krahling. Seconded by Dr. Beaudin, all in favor.

Submitted by,



Sharon L. Humm
Town Clerk

Memo



CALVERT COUNTY SHERIFF'S OFFICE TWIN BEACHES PATROL

Date: March 10, 2014
To: Sharon Humm
From: Corporal Thomas S. Phelps
Re: Sheriff's Office Report-Chesapeake Beach

In February of 2014, the Sheriff's Office handled 385 calls for service in Chesapeake Beach. This is down from 403 calls in January 2014.

Call Breakdown for February 2014:

236 calls were self-initiated (patrol checks, follow-up investigations, etc)

149 calls were received by other means (citizens, alarm companies, etc)

Of the 385 calls, we handled:

- 10 CDS Violations (Closed by Arrest)
- 8 Thefts (4 closed by arrest, 3 under investigation)
 - *Theft of Money from Residence (Under Investigation)*
 - *Theft of Electric (Closed by Arrest)*
 - *Shoplifting Fastop (Under Investigation)*
 - *Theft of Golf Net from Yard (Under Investigation)*
 - *Theft of Xbox Game (Under Investigation)*
 - *Shoplifting Rolands (Closed by Arrest)*
 - *Theft of Money from Residence (Under Investigation)*
 - *Shoplifting Fastop (Closed by Arrest)*
- 3 Destruction of Property
 - *Broken Window (Under investigation)*
 - *Broken Window (Under Investigation)*
 - *Cut Tires (Under Investigation)*

- 2 DWI
- 2 Trespassing Arrests

Breakdown of Dispatched/Self Initiated Calls

Abandoned Vehicle – 1	Follow up – 9	Unknown Problem – 1
Accident – 9	Fraud – 3	
Alarm –17	Intoxicated Person – 1	
Animal Complaint – 2	Loud Party/ Music – 2	
Assault – 3	Missing Person – 1	
Assist Motorist – 5	Parking Violation – 3	
Assist Other Department – 6	Patrol Check – 222	
Assist Sick/Injured – 4	Police Information – 3	
Attempt to Locate – 12	Protective/Peace Order – 1	
Burglary – 1 (Unfounded)	Relay – 2	
CDS Violation – 5	Special Assignments – 5	
Check Welfare – 7	Summons Service –4	
Conservator – 4	Suspicious Person – 4	
Destruction of Property – 3	Suspicious Vehicle – 8	
Death Investigation – 2	Theft – 11	
Disorderly – 10	Traffic Complaint – 5	
Domestic – 4	Traffic Enforcement – 2	
DWI – 2	Trespassing – 1	

Note – The reportable incident totals on page 1 may differ from the dispatched totals on page 2. The breakdown on page 2 represents all calls dispatched/self initiated by the sheriff's office. The totals listed on page 1 may be less due to factors the deputy learns upon arrival to the scene



Jay Berry,
Superintendent Public Works

March 20, 2014

Public Works Report

Graffiti – Nothing to report

Water leak- At the time of this report there are 2 lateral line leaks that we have to repair.

Wet wells- We are scheduled to pull both pumps at the main wet well in Richfield station do to the run times increasing over the past week. The scheduled PM for this Month was at the E street wet well and there was nothing remarkable to report.

Water meter/MXU- We have changed out 25 MXU's in the last week or so and are currently working on changing out more this week.

Flushing- We are scheduled to begin flushing this week, this may change due to weather conditions. We will post signs in your neighborhood to let you know when we will be in your area.

Ball fields - The bathrooms have been dewatered at this time and as soon as the ball fields dry up we will start to work on them.

Rail Way Trail- We have installed a couple of Osprey platforms along the trail since our last Council Meeting. We will be installing more rip-rap at the edge of the creek along the stamped concrete side walk next month.

Snow removal- It has been an exceptionally long and cold winter. We now have time to permanently fix some off the band aids we put on our plows and spreaders in the middle of this very snowy winter.



MEMORANDUM

TO: Mayor and Town Council
FROM: Bill Watson, Code Enforcement Officer
DATE: March 13, 2014
SUBJECT: Code Enforcement Status Report

Vehicles Addressed

Location	Status
18 th Street – Inoperable Vehicle	On street – Called Sheriff's Department to handle 1/17/14 Vehicle moved
8322 Bayside Road – Untagged Vehicle in Alley	Called Sheriff's Department to Run VIN #

Other Violations

Location	Status
8500 F Street – Dog droppings left in yard	Investigated. Spoke with occupant & landlord.
8724 D Street – Dumpster overflowing and smells of gas	Emptied. No fumes noticed
8239 C Street – Grading Causing Flooding	No recent grading observed since original construction
8326 Bayside Road – trash blowing around	Nothing Observed
3826 Harbor Road – Dangerous Building	Roof on shed has collapsed – Called owner to discuss. Will be repaired/removed as soon as weather permits

Abandoned Homes

Location	Status
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TOWN OF CHESAPEAKE BEACH
Engineering Report

NEW BUSINESS

Fishing Creek Bridge (MD Route 261) – Monthly coordination meetings are being held. Coordination on utilities, land acquisition, needed easements, lane closures, access closures, and pile driving is of primary focus. The latest layout for lighting and signage is forthcoming. Rights of way acquisitions are still in negotiations.

Skate Park – Final design plans are ongoing by the skateboard consultant. The consultant, Wally Holiday, is moving forward with final design and bid plans. Structural designs and stormwater management designs are currently underway and 80% construction plans have been delivered to the town for review. Construction review comments have been provided back to the consultant. The consultant plans to have final comments addressed and back to the Town. A construction cost estimate has been requested. A request has been made to file for permits.

Veterans Park – The Architectural design firm has met with the Mayor and staff. Design plans are now underway. Conceptual information has been provided from the architect on Monday the 10th. Further design information is forthcoming.

WWTP – (ENR upgrades) – Construction continues with demolition and new construction. Numerous shop drawing submittals continue to be forwarded by the contractor and have been reviewed and approved by the Town and MDE. The new sludge building is well underway. The foundation, walls and roof are in and the overhead electric lines are being relocated. The new generator is in. The UV tank is constructed and installation of the UV system has begun. Start up and for the UV is complete and all is working fine. We are in the process of shutting down one clarifier and beginning construction of the new clarifier.

Kellams Field – We have received design parameters from American Irrigation to determine the connection needs (pressure & volumes) for the purple pipe. This work can be performed in conjunction with the WWTP upgrades. We hope to install most of the improvements this summer with available grant funding.

Water Park (Repairs / Maintenance) – Short and long term maintenance, repair and upgrade up front items are being developed for the end of the 2013 season. We hope to have the final BEACON report presented next month.

OLD BUSINESS

‘E’ Street Pump Station Influent Sewer Pipe and Storm Drain Inlet/Pipe Repair – The Town DPW&T staff has located the belly by camera and will perform a test hole over the sewer pipe to determine the extent of the ‘belly’ in the pipe. Recommendation for repairs will follow the test holes investigation. (No new update)

Fishing Creek Dredge – the corps project is finalized.. No new update.

Fishing Creek Bridge (MD Rt. 261) – We are continuing to coordinate with the MSHA design team for the bridge replacement project. We were informed that the project is funded and scheduled to bid in 2014 with a 2016 construction completion anticipated. BGE is planning to run their lines underground from Mears to Gordon Stinnett. Our recent focus has been on Verizon and Comcast. The current plan has these lines being placed overhead on the west side of the bridge. We are working with Verizon (lead agency) to have these placed underground or at least set up to allow them to go underground at a later date. We recently received word that SHA has agreed to install a dry conduit system beneath the bridge to receive Verizon and Comcast lines once they decide to go underground. The conduits will go from Mears Avenue to Gordon Stinnett Avenue and will be installed by SHA for approximately \$20,000. An agreement is being prepared by SHA for review by the Town. Word has come that Verizon and Comcast are seriously trying to find a way to go underground now instead years later. It is a cost factor that they are weighing. We continue to assist SHA in their design efforts.

MD Route 261 Sidewalk – Design plans are underway to extend a pedestrian walkway from Beach Elementary School to Chesapeake Village and Bayfront Park. The site survey and environmental plans are complete. Preliminary discussions with the Critical Area Commission and the State Highway Administration have commenced to gain their support of the project and the alignment. A plan has been presented to SHA proposing a crossing from west side of 261 to east side of 261 at brownies beach. We are coordinating with Connie O'Dell to submit for a state grant to move this project forward.

Purple Pipe – We are developing layouts for installation of the pipe to serve the Route 260 landscaping areas and Kellams Field. Operation of the system will commence with later stages of the ENR project.no new update

Trail – Concept site plans for a Trail extension from the Trestle and thru the Richfield Station Rail bed have been developed and provided to the Critical Area Commission and the State Highway Administration (SHA). We are currently researching critical area woodland mitigation possibilities and property title issues (we spoke to the Title Abstractor Terry Erder on 1/9/13 and more research has been completed – an extensive report has been compiled from Terry which she believes gives title to the town). We are currently seeking guidance from title attorneys and the town attorney to gain title insurance. Preliminary Environmental studies are complete to move forward with the Trail extension plans and the Critical Area Commission has requested a meeting to help move us through the process. The meeting was held and they presented several mitigation programs. We also marked in the filed the trail alignment for a field review by the C.A.C. The C.A.C. approved the concept plan. A final title report has been delivered which outlines that the Town does have title to the trail bed through Richfield Station. There are a few old development bank liens that need to be cleaned up and the attorney is moving forward getting this done. The attorney has presented closure documents for signature by the lien holders. A meeting with the RSHOA will be scheduled in the coming months

Water Park – Additional information has been provided to the Salisbury State University “BEACON” consultant. A meeting was held recently to review their latest results and a draft report of water park economic analysis was provided soon. We await the final report, which will be available this spring.

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Water Park Report

Marilyn VanWagner, General Manager Water Park
March 14, 2014

Staffing –

Interviews are in full swing for the 2014 Season. We are still taking requests for interviews on line.

Lifeguard training begins this weekend and continues throughout the week.

Training packages are being updated for each department. All departments (The Lifeguards, The Grill, The Cashiers, and The Water Park Patrols) will have formal training followed up by a written exam.

Marketing –

Discounted Season Passes continue to be offered on line. New this Season, all Season Pass Holders will enjoy all food at the Park for a 20% Discount.

All inserts for our marketing brochure are being updated. The brochure was launched in 2012 and has been appreciated by our guests and the local businesses as well. Inserts will include all of our Special events, Character Days, Swim lessons, Rates and a Schedule for the 2014 Season.

Many of the signs in the park continue to be freshened up and are being updated to add new rules and new procedures.

Splash Radio, our Water Park radio station will be back again this year. Any local businesses that want to advertise on the radio or have us announce a special interest message, please contact us at waterpark@chesapeake-beach.md.us, or call 301-938-2233 for details.

Planning –

On the radar for this season are many events. Some of the events we are working on are the 20th Year Anniversary Luau for Chesapeake Beach Residents on June 6, The World's Largest Swim Lesson, Night Slides, Character Days, and our Employee Appreciation Party.

Maintenance/Upgrades-

Work will start soon on all Maintenance Items that were identified over the winter. Some of these items are:

- Painting the Octagon Deck, the Octagon, the Concession Stand, the Pump Room and other areas.
- Brightening the Floatables and Baby Slides
- Replacing Rope where necessary
- Power washing the entire pool
- Acid washing the pool scum line.
- Repairing the Safety Pad on the Blue Slide, and the Splash Pool wall.
- Removing the corrosive parts in the Pump Room before the painting begins.
- Concrete repair work needs to be completed in several areas



Chesapeake Beach Wastewater Treatment Plant Report
Jon Castro, Superintendent
March 14, 2014

Plant Operation:

The ENR Upgrade Construction has reached the most difficult part of the project. The plant is operating with one basin off line, one clarifier off line, and all Chlorine contact tanks removed. The plant is operating the new UV disinfection system without the ENR filters. This part of the upgrade could last for six months until we have the new equipment and buildings in place. The weather for this report period did not help out and made it more difficult to operate. Plant personnel will do everything it can to get through this most critical time of construction.

A progress meeting was held on 2-28-14 at the plant to go over any issues on the ENR construction and give updates on future construction schedules. Bearing Construction, Bilbrough Electric, W & R Engineers, plant staff, Town engineer Paul Woodburn were all in attendants.

There were no incidents to report in the plant's Solids and Handling Operation or the Lab Sampling Operation with Duffield Hauling and Chesapeake Labs.

Plant operations for this monthly report did use the Shell Fish Tank on five occasions since the last report. On two occasions the Shell Fish Tank was used due to heavy flows caused by rain and on the other three occasions it was used due to high blankets in the clarifiers. The last time it was put into operation was on February 3, 2014.

The plant had no emergency alarms for this report period but plant staff has been working longer hours and different shifts to make adjustments to the plant operations and operate the solids handling equipment.

The Wastewater Treatment Plant had no SSO to report for the March report.

Future Projects:

The ENR Project for the Chesapeake Beach Wastewater Treatment Plant has completed the permit process and design stage. The bid for the ENR construction was awarded to Bearing Construction and construction began on June 10, 2013.

The plant records will be put into the Shore Scan System with the help of Town Employee Fran Addicott to ensure a better system of storing plant data.



February 2014, TOWN STATS

EMS CALLS = 101

OTHER NON PRIORITY DISPATCHED CALLS = 31

ALLTERED MENTAL STATUS = 2

CARDIAC ARREST = 1

CHEST PAINS = 16

EMS CALLS DISPATCHED IN THE TOWN OF CB = 3

CHOKING = 1

EMS CALLS DISPATCHED IN THE TOWN OF NB = 6

CVA = 5

DIABETIC EMERGENCY = 5

FIRE STANDBY = 2

EMS DRILL:

MVA'S = 11

OB PROTOCOLS

OB = 2

CVA TREATMENT/PROTOCOLS

OVERDOSE = 3

BLS MEDICATIONS

RESPIRATORY DISTRESS = 11

SEIZURE'S = 2

SYNCOPAL EPISODE = 1

UNCONSIIOUS SUBJECT = 8



FIRE RUNS = 59

AFA = 4

BRUSH CALLS= 1

EMS = 27

FIRE'S = 12

FIRE DRILL:

LAYOUT DRILL

(HOUSE, CHIMNEY, BUILDING, OVEN, ETC)

INVESTIGATIONS= 2

LZ'S = 1

MVA = 10

SERVICE = 2

FIRE CALLS IN THE TOWN OF CB = 31

FIRE CALLS IN THE TOWN OF NB = 6

FUNDRAISING:

BINGO: 2/4/14, 2/11/14, 2/18/14, & 2/25/14

UPCOMING FUNDRAISING EVENT:

SPORTSMAN BASH TICKETS ON SALE AT THE FIRE DEPARTMENT OR ON THE WEBSITE

WWW.NORTHBEACHFIRE.COM



Connie S. O'Dell
Special Events/Economic Development

March 20, 2014

Special Events/Economic Development Report

South Side Walking Tour – Next Meeting April 29

The Chesapeake Beach History Committee met on February 25. The committee continues to develop ideas for the walking tour. Pannier Outdoor Sign Company, Gibsonia, PA has been contacted as per suggestion of Town Engineer Paul Woodburn. They have informed us that if we purchase 10 signs the price per sign is reduced by \$50 per sign. The committee is hoping to work with the Veterans' Park committee to purchase the signage for both projects at the same time for a significant savings. Three signs are planned for Veterans' Park, five for the walking span between Chesapeake Station and Bayfront Park and two at Bayfront Park. Southern Maryland Heritage Area mini-grant applications are due later this summer. The committee intends to apply.

Safe Routes to School Grant

Safe Routes to School is a federally funded grant program offered through the Maryland State Highway Administration. The Town of Chesapeake Beach is applying for funds to construct a sidewalk between Beach Elementary and Chesapeake Village. As of this writing, the application is being prepared and will be submitted by the deadline date of March 31, 2014. We have received letters of support from Beach Elementary Principal Mike Shisler, Sheriff Mike Evans, The Calvert County Board of Commissioners, Delegate Mark Fisher and Senator Mike Miller.

2014 Easter Festival

The annual Easter Festival will be held on April 12 from 12 until 1:30 PM; the rain date is April 19. There will be a giant slide, a moon bounce and the trackless train. Special guests attending include Superheroes of Southern MD, Quacks from the Chesapeake Beach Waterpark and Sneaks, the Maryland Library mascot. Merchant information and flyers are available at Town Hall or on the Town website at: http://www.chesapeake-beach.md.us/events_easter.htm. Bring the little ones for some fantastic photo opportunities.

Seeking Volunteers for 2014 Events

Special Events is looking for teenagers and adults to help with the 2014 seasonal events. They include the Easter Festival on Saturday, April 12, the Stars and Stripes Festival on Memorial Day Weekend, six Moonlight Cruises throughout the summer (adult volunteers only), the Halloween Family Fun Night on October 19 and the Holiday Lighting Ceremony on November 30. Please contact Connie O'Dell if you can volunteer to help with any of these events.

Stars and Stripes Festival

Planning is now underway for the 2014 Stars and Stripes Festival. This year the Festival will focus on the Vietnam War. The Nam Knights will be dedicating the new Vietnam Memorial to be placed in Veterans' Park. The dedication ceremony will take place on Monday, May 26 during the American Legion Post 206 ceremony. We are expecting numerous politicians as well as 200 or more visitors on motorcycles coming into Town for the ceremony. Following is a tentative Schedule of events for the weekend:

Saturday, May 24, 2014

- Opening Ceremony, Veterans' Park, 10 am featuring the Annapolis Naval Academy Brass Quintet and keynote Speaker Professor Wayne Karlin from the College of Southern Maryland. Follow this link to read about his Vietnam ties: http://en.wikipedia.org/wiki/Wayne_Karlin
- Informal Chat and Vietnam Slide Show with Phil Pfanschmidt, CB Town Hall Chamber, Early afternoon
- Armed Forces Radio Show, North Beach Fire Dept., 7 pm

Sunday, May 25, 2014

- Family Fun Day & Picnic, Kellam's Field, 12 pm
- Stage opens up with local bands at approximately 1:30 pm
- Headliner Entertainment with the Sam Grow Band sponsored by Bayside Toyota
- Complimentary Moonlight Cruise for active military and their immediate family members, 6 pm

Monday, May 26, 2014

- Memorial Day Ceremony, American Legion Post 206, 10 am
- Dedication of the 'Nam Knights Vietnam Memorial in Veterans' Park

Volunteers are needed for each event throughout the weekend. Please contact Co-Chair Stephanie Zanelotti at 301-752-0445 or by email sasz_cbssf@comcast.net; Co-Chair Bob Snider at 301-518-5254 or email bob.snider@hotmail.com to volunteer. Remember, every donated hour helps! Join us as we honor our fallen while thanking the families who serve.



PLANNING & ZONING MEMORANDUM

To: Mayor and Town Council
From: Christopher Jakubiak, AICP,
Planning and Zoning Administrator
Date: March 20, 2014
Re: Report

The **Planning Commission** met on March 12. It reviewed findings of fact for a critical area mapping change of the 4.5-acre portion of the wastewater treatment plant (WWTP) property. The recommendation along with the findings of fact will be transmitted to the Council in the near future. If approved the mapping reclassification will provide the Town more flexibility in its improvement of the WWTP site and public works yard/building area when/if it should wish to improve such areas.

The Planning Commission also began to prepare its 2013 Annual Report and will transmit that to the Council this Spring.

The **Board of Appeals** did not meet in March and is not scheduled to meet in April.



**Chesapeake Beach Oyster Cultivation Society report
March 20, 2014
Chesapeake Beach Town Council Meeting**

- Oyster health and TMDL water quality remain excellent. The water monitoring committee was finally able to measure without breaking through the ice.
- A grant application is being prepared for the smart board program module titled “Treasures of a Tidal Marsh”, which will be submitted to the Maryland Heritage Area Authority. Endorsements have been received from Senator Miller, Delegate Fisher and all of the County Commissioners.



- CBOCS volunteers and the Chesapeake Beach maintenance crew built and erected 2 osprey platforms along the trail. See a collection of pictures of the event on the town web site. The first person to bring a picture of ospreys on either platform to Kathy at town hall will win 2 tickets to a moonlight cruise.
- A church group from Ohio is coming to Calvert County for several days to do service and learn about the Chesapeake Bay. CBOCS will host this group for a trail education program on Monday March 24, 2014. They will also perform some restoration on the trail stream bank.
- CBOCS will host over 1,000 Calvert County students, teachers and chaperones for field trips along Fishing Creek. I just came from a meeting with the “Beaches Together for Youth” advisors to discuss CBOCS potential involvement with and trip opportunities for their organizations. Each trip will include oyster education, viewing of oyster critters and friends, water monitoring, stream flow and TMDL measurement as well as general observations. The education committee has been meeting on Saturday mornings to determine the staffing level for these activities. It is shaping up to be an exciting year.
- The “Treasures of Fishing Creek” activity book is being updated and expanded. Last October we printed 1000 copies and have already distributed over 900. The revised version will be published in late April.
- Beach Elementary 5th grade students have completed their smart board program module “Oysters of the Chesapeake Bay”. They were required to make a display or poster. Samples are on display in the town hall lobby. Make sure you see it today.
- To view a complete list of activities and the next 3 month CBOCS calendar please visit www.chesapeake-beach.md.us and click on Oyster Cultivation.

